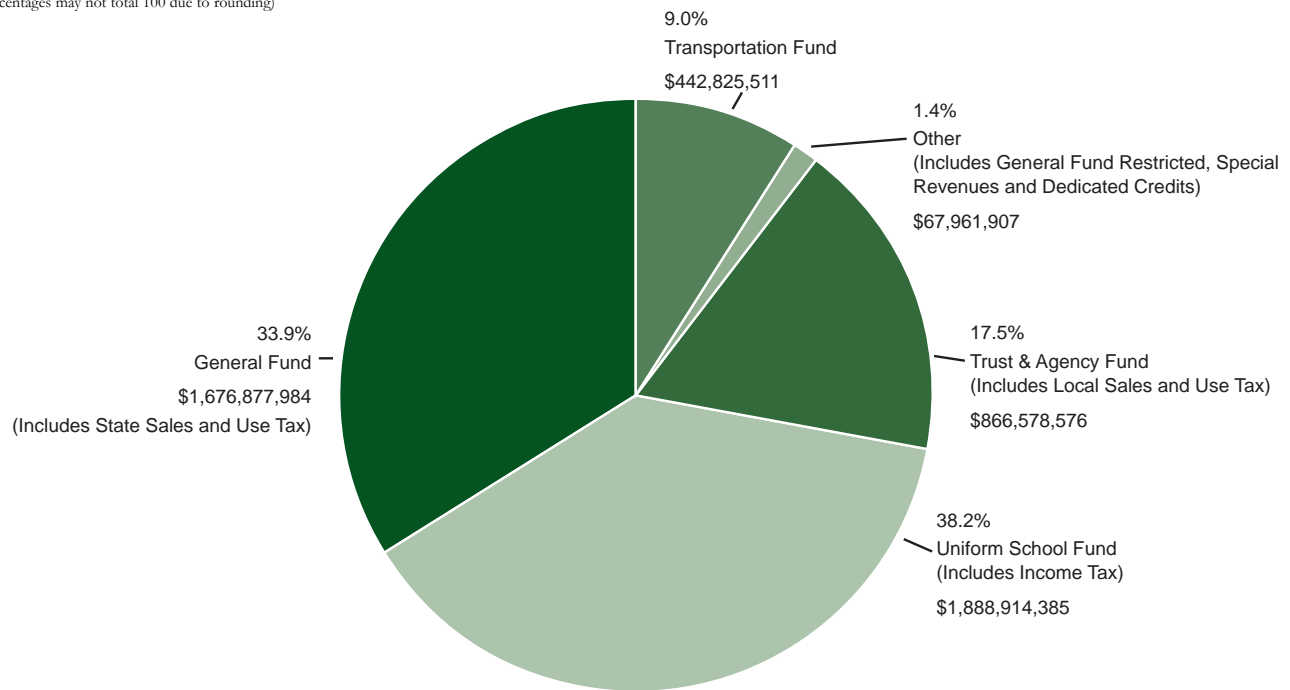


Net Revenue Collections by Fund

Fiscal Year 2004

(Percentages may not total 100 due to rounding)



Total Net Revenue Collected by
the Utah State Tax Commission - Fiscal Year 2004
\$4,943,158,364

State Agencies and Organizations Receiving Funds from Taxes and Fees

TRANSPORTATION FUND

Transportation Department
Public Safety
Finance
Tax Commission

TRUST & AGENCY FUND

Local Sales and Use Tax
(includes County, Tourism, Transient taxes etc.)
Local Property Tax on Vehicles
Utah Transit Authority (UTA)

Many of these programs are supplemented
with Federal and other funds.

GENERAL FUND

Administrative Services
Corrections
Courts
Human Services
Economic Development
Elected Officials
Department of Environmental
Quality
Health
Higher Education
Human Services
Legislature
Natural Resources
Public Safety
Work Force Services
Tax Commission

UNIFORM SCHOOL FUND

Public Education
Higher Education
Tax Commission

OTHER

Administrative Fees/Dedicated
Credits
General Fund Restricted

For information on property taxes,
please see the section beginning on
page 32 of this report.

Net Revenue Comparison - Fiscal Years 2003 and 2004

REPORTING CATEGORY	FY 2004 NET REVENUE	FY 2003 NET REVENUE	NET AMOUNT CHANGE	NET CHANGE %
Admin. Allowance Service Charge: Sales Tax	\$ 7,640,024	\$ 7,296,532	\$ 343,492	4.7%
Ded. Cred: Cred Card Conv. Fees	2,835,895	427,241 ³	2,408,654	563.8%
Ded. Cred: DNR Plants/Animal Protect: Sales	2,450,000	1,950,000	500,000	25.6%
MV Regist/Plate Fees: Plate, Admin Fee	2,390,042	2,302,503	87,539	3.8%
County Property Tax Transaction Fees	1,977,743	1,886,732	91,011	4.8%
Misc. Dedicated Credits: Tax Comm.	1,689,127	1,312,928 ³	376,200	28.7%
30-Day Motor Veh Reg Permit	1,319,422	1,191,320	128,102	10.8%
Federal Revenues & Grants	611,125	684,513	(73,389)	-10.7%
Off Highway Vehicle Reg. Fees	483,841	468,234	15,607	3.3%
Driving Under Influence Impound Fees	265,240	261,122	4,118	1.6%
Water & Wastewater Proj: Div of Water Rights	175,000	75,000	100,000	133.3%
Misc. Dedicated Credits: Other Agencies	142,446	134,605	7,841	5.8%
Private Organ Donation Contributions	61,487	76,315 ²	(14,828)	-19.4%
Inc. Tax Contributions: Non Game	-	46,842	(46,842)	-100.0%
Dedicated Credits Total	\$22,041,391	\$18,113,886 ²	\$3,927,505	21.7%
State Sales And Use Tax	1,501,937,738	1,443,974,180	57,963,558	4.0%
Insurance Premium Tax: Admitted Insurers	62,424,496	58,989,204	3,435,292	5.8%
Cigarette Taxes	47,655,824	38,539,028	9,116,797	23.7%
Oil And Gas Severance Tax	36,659,808	26,745,279	9,914,528	37.1%
Inheritance Tax	9,674,489	32,977,784	(23,303,295)	-70.7%
Beer Tax	9,367,478	10,356,639	(989,161)	-9.6%
Mining Severance Tax	6,026,484	5,833,936	192,548	3.3%
Tobacco Products Tax	5,790,075	5,318,467	471,608	8.9%
Motor Vehicle Bus. Regulation Fees: MVED	2,010,381	1,782,772	227,608	12.8%
DUI Impound Fees	941,726	939,202	2,524	0.3%
Cigarette Licenses & Fees	22,070	13,130	8,940	68.1%
Misc. Taxes & Other	-	2,430,685	(2,430,685)	-100.0%
Energy Savings Tax Credit	(242,462)	(93,659)	(148,803)	158.9
Property Tax Relief Credits: Circuit Breaker	(5,390,123)	(5,419,421)	29,298	-0.5%
General Fund Total	\$1,676,877,984	\$1,622,387,227	\$54,490,757	3.4%
Water & Wastewater Proj: Sales - Restricted	14,402,000	2,180,419	12,221,581	560.5%
Cigarette Tax - Tobacco Prevention - Rstrctd	8,216,794	7,975,372	241,422	3.0%
Fire Academy Support Fund - Restricted	4,751,878	4,427,338	324,540	7.3%
Boat Fuel Tax - Restricted	2,849,606	2,944,316	(94,710)	-3.2%
Oil & Gas Conservation Fee - Restricted	2,696,250	1,943,755	752,495	38.7%
Alcohol Beverage Enforce/Treatment - Restrct	2,525,666 ¹	-	2,525,666	
Off Highway Vehicle Reg. Fees - Restricted	1,453,607	1,371,850	81,757	6.0%
Ins. Premium & Other - Restricted	1,103,008	995,819	107,189	10.8%
Off Highway Vehicle Fuel Tax - Restricted	1,050,000	850,000	200,000	23.5%
Other Misc. - Restricted	928,486	1,423,779	(495,293)	-34.8%
Boat Registration Fees - Restricted	641,632	652,211	(10,579)	-1.6%
Lubricating Oil Fee: Used Oil - Restricted	543,453	509,331	34,122	6.7%
Inc. Tax Contrib: Organ, Homeless, Wolf - Rstrc	304,721	210,180	94,541	45.0%
Snowmobile Registrations - Restricted	237,370	218,283	19,087	8.7%
Remote Sales - Restricted	-	461,535	(461,535)	-100.0%
General Restricted Total	\$41,704,471	\$26,164,190	\$15,540,281	59.4%

Net Revenue Comparison - Fiscal Years 2003 and 2004 (cont.)

REPORTING CATEGORY	FY 2004 NET REVENUE	FY 2003 NET REVENUE	NET AMOUNT CHANGE	NET CHANGE %
Motor Fuel Tax	\$ 239,924,815	\$ 236,639,144	\$ 3,285,671	1.4%
Special Fuel Tax	86,163,124	84,519,975	1,643,149	1.9%
Motor Vehicle Registration Fees	29,390,563	28,358,991	1,031,572	3.6%
Centennial Highway MV Registration Fee	19,603,766	18,670,340	933,426	5.0%
Transportation Projects: Sales Tax - Restricted	17,515,518	19,909,258	(2,393,740)	-12.0%
Proportional Registration Fees	11,829,945	11,837,924	(7,978)	-0.1%
Public Trans Sys Tax Hwy: Sales - Restricted	8,831,233	9,791,797	(960,564)	-9.8%
Proportional Registration: Highway Use Tax	8,148,486	7,943,784	204,702	2.6%
Aviation Fuel Tax - Restricted	5,712,855	5,018,841	694,014	13.8%
Centennial Highway 1/64% Sales Tax	4,574,158	4,840,738	(266,580)	-5.5%
Motor Vehicle Control Fees	4,514,635	4,288,770	225,865	5.3%
Motor Vehicle Rental Tax - Restricted	2,852,060	3,149,264	(297,204)	-9.4%
Uninsured Motorist Fees - Restricted	2,542,416	2,402,901	139,515	5.8%
DUI Impound Fees - Restricted	895,484	889,098	6,386	0.7%
Motorcycle Safety Fees - Dedicated Credit	218,133	191,097	27,037	14.1%
Proportional Registration: Temp. Permit Fees	79,165	71,780	7,385	10.3%
Clean Fuel Incentive Surcharge	29,155	48,298	(19,143)	-39.6%
Transportation Total	\$442,825,512	\$438,572,000	\$4,253,512	1.0%
Local Sales And Use Tax	331,554,140	325,159,963	6,394,177	2.0%
MV County Collections - MVA	169,450,528	165,057,939	4,392,589	2.7%
Public Transit Tax	111,983,867	109,799,340	2,184,526	2.0%
County Option Sales & Use Tax	82,569,380	81,075,363	1,494,017	1.8%
Employers Reins. & Uninsured Employers	39,518,345	36,796,334	2,722,012	7.4%
Tourism, Recreation, Cultural, Convention Tax	34,037,735	33,774,470	263,265	0.8%
County Option Zoo, Arts Parks	18,448,162	16,947,739	1,500,424	8.9%
Transient Room Tax	17,521,252	17,569,762	(48,510)	-0.3%
Emergency Services Phone Charge	13,714,091	1,776,721	11,937,369	671.9%
Fireman's Pension Fund	9,500,901	8,809,567	691,334	7.8%
Resort Communities Tax	7,882,031	7,684,387	197,644	2.6%
Highways Sales & Use Tax	7,151,822	6,612,983	538,839	8.1%
Environmental Surcharge On Petroleum	6,056,756	3,290,611	2,766,145	84.1%
Car & Bus Tax	5,378,624	5,387,400	(8,776)	-0.2%
Rural County Hospital Tax	4,172,178	3,848,322	323,856	8.4%
Municipal Energy Sales & Use Tax	3,380,786	2,526,496	854,290	33.8%
Waste Tire Recycling Fees	2,535,468	2,353,306	182,161	7.7%
Municipality Transient Room Tax	761,964	679,520	82,444	12.1%
Tax Commission Suspense	318,544	(1,997,113)	2,315,657	-116.0%
Local Sports / Recreational Bonding (1/64)	173,047	168,508	4,539	2.7%
Collegiate License Plate Fees	148,166	129,151	19,015	14.7%
Inc. Tax Contributions: Election Campaign	137,070	150,094	(13,024)	-8.7%
Inc. Tax Contributions: Education	46,965	65,004	(18,039)	-27.8%
Children's License Plate Fees	39,541	39,209	332	0.8%
Other License Plate and Contributions	39,264	26,957	12,307	45.7%
Town Option Sales & Use Tax	29,845	25,041	4,804	19.2%
Motor Vehicle Blindness Prevention Checkoff	19,025	10,161	8,863	87.2%
Boy Scout License Plate Fees	8,949	8,954	(5)	-0.1%
Illegal Drug Stamp Tax: Law Enforcement	130	-	130	
MV County Collections -Courtesy/Internet	-	21,918	(21,918)	-100.0%
Centennial / Olympic License Plate Fees	-	8,126	(8,126)	-100.0%
Tax Cash Bonds	-	-	-	
Trust & Agency Total	\$866,578,576	\$827,806,236	\$38,772,340	4.7%

Net Revenue Comparison - Fiscal Years 2003 and 2004 (cont.)

REPORTING CATEGORY	FY 2004 <u>NET REVENUE</u>	FY 2003 <u>NET REVENUE</u>	NET AMOUNT <u>CHANGE</u>	NET <u>CHANGE %</u>
Individual Income Tax: Withholding	\$ 1,617,879,470	\$ 1,544,629,150	\$ 73,250,320	4.7%
Corporate Franchise And Income Tax	145,004,812	148,218,226	(3,213,413)	-2.2%
Individual Income Tax: Final Payments	74,397,194	27,883,346	46,513,848	166.8%
Mineral Production Tax Withholding	17,266,409	7,184,720	10,081,688	140.3%
Wine And Liquor Tax - Dedicated Credits	16,803,534	15,799,205	1,004,329	6.4%
Gross Receipts & Radioactive Waste Tax	13,146,921	8,092,684	5,054,237	62.5%
Driver Education Fees - Dedicated Credits	4,416,044	4,310,448	105,596	2.4%
Uniform School Total	\$1,888,914,385	\$1,756,117,778	\$132,796,606	7.6%
Uintah Basin Revitalization Fund	\$ 3,000,000 ¹	\$ 1,686,135	\$ 1,313,865	77.9%
Navajo Revitalization Fund	1,216,045 ¹	939,401	276,644	29.4%
<u>Special Revenues Total</u>	<u>\$4,216,045 ¹</u>	<u>\$2,625,536</u>	<u>\$1,590,509</u>	<u>60.6%</u>
Net Revenue	\$4,943,158,364	\$4,691,786,852	\$251,371,511	5.4%

The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts.

Actual results could differ from those estimates.

¹ Added to report in fiscal year 2004. ² Revised from prior year. ³ Partial revenue classification change